

**Research Support Fund Program  
Concordia University Institutional Performance Objectives  
2017-2018**

<b>RSF eligible expenditure category</b>	<b>Selected institutional performance objective for 2017-2018</b>	<b>Selected indicator</b>	<b>Selected output</b>	<b>Selected outcomes to be reported at year end</b>
<b>Research Facilities</b>	Develop, optimize and maintain research laboratory spaces to better meet research needs	Description of research laboratory spaces	Portion of the Research Support Fund grant invested in covering research laboratory spaces renovation and maintenance costs	Description and value of investments made at Concordia University to develop, optimize and maintain research laboratory spaces in 2017-2018
<b>Research Resources</b>	Support and maintain library resources for researcher	Total investment in acquiring and maintaining library collections and resources for researchers	Portion of the Research Support Fund grant invested to cover the subscription and acquisition cost of electronic journals	Number of electronic journals accessed and number of articles accessed

<p><b>Management and Administration of the Institution's Research Enterprise</b></p>	<p>Continue to increase the offer of tri-agency related grant workshops and seminars offered to Concordia University Faculty members</p> <p>Continue to provide pre- and post-award support services to Concordia University faculty members to support their research activities</p>	<p>Number of tri-agency related workshops and seminars offered to Faculty members</p> <p>Research facilitation and grant support services provided by the Office of the Vice-President, Research and Graduate Studies and the Faculties</p>	<p>Portion of the Research Support Fund grant invested in the salaries of Research Facilitators and of the Director, Research Development in the Office of Research</p> <p>Portion of the Research Support Fund grant invested in the salaries of staff at the Office of Research, Office of the Vice-President, Research and Graduate Studies, and Financial Services that are involved in pre- and post-award support for research grants</p>	<p>Number of tri-agency related workshops and seminars offered to Concordia University Faculty members in 2017-2018 compared to 2015-2016 and 2016-2017.</p> <p>Number and total value of external research grants applied for by Concordia faculty members as primary investigators in 2017-2018 in comparison to 2015-2016 and 2016-2017</p>
<p><b>Regulatory Requirements and Accreditation</b></p>	<p>Continue to provide human research ethics protocol review and approval services to Concordia University faculty members and graduate students</p>	<p>Reviews and approvals of ethics protocol applications</p>	<p>Portion of the Research Support Fund grant invested in the salaries of staff at the Office of Research that are involved in human research ethics and compliance activities</p>	<p>Number of ethics protocols reviewed in 2017-2018 in comparison to 2015-2016 and 2016-2017.</p>

<b>Intellectual Property</b>	Continue to increase the number of research contracts signed by the Office of Research (Research Partnerships and Innovation unit)	Number of signed research contracts	Portion of the Research Support Fund grant is invested to support salaries in the Research Partnerships and Innovation unit of the Office of Research	Percentage increase of number of signed research contracts in 2017-2018 in comparison to 2015-2016 and 2016-2017.
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