

CCSL Special Project Budget

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|---------------------|---|
| Project Name | Conference at Concordia |
| Applicant | Jane Smith (student ID 44444444) |

Section 1 - Expenses

| Description of Expenses | Amount |
|--|-------------------|
| Printing | |
| Flyers & posters | \$250.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| Food & Beverages | |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| Materials &/or Art Supplies | |
| Skates (second hand) | \$1,000.00 |
| Helmets & protections | \$200.00 |
| Slalom cones | \$30.00 |
| Current furniture (first aid kit etc.) | \$15.00 |
| Audio Visual &/or Equipment Rentals | |
| Videographer (Position offered to Concordia student) | \$400.00 |
| Designer (Position offered to Concordia student) | \$200.00 |
| Room (provided by Concordia University) | ? |
| Sound system (provided by Concordia University) | ? |
| Travel | |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| Permits | |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| Other-Itemized with amounts | |
| Speaker honoraria (4 speakers @ \$250 each) | \$1,000.00 |
| | \$0.00 |
| | \$0.00 |
| Total | \$3,095.00 |

Section 2 - All Sources of Revenues and Funding

| Name of Contributor | Requested | Confirmed (Y/N) | Date Response Expected |
|---|-------------------|-----------------|------------------------|
| CCSL | \$2,321.25 | | |
| Department contribution | \$773.75 | | |
| | \$0.00 | | |
| | \$0.00 | | |
| | \$0.00 | | |
| Total anticipated revenues/funds | \$3,095.00 | | |

Section 3 - Budget Summary

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|--|-------------------|
| Total Expenses | \$3,095.00 |
| Total Revenues/Funding | \$3,095.00 |
| TOTAL EXPENSES AND TOTAL REVENUES SHOULD BE EQUAL | |
| Total amount requested from CCSL | \$2,321.25 |

If the total budget of the project is over \$1,000, the CCSL will not fund more than 75% of the project's total expenses.